

Summary of the Proposal

1a. Name of Project:

TreeBristol Tree Planting

1b. Where do you plan to deliver your proposal: Area Committee (tick box)

AC1	Avonmouth & Lawrence Weston; Clifton, Clifton Down; Hotwells & Harbourside, Stoke Bishop; Westbury-on-Trym & Henleaze	
AC2	Bishopston & Ashley Down; Cotham; Horfield; Henbury & Brentry; Redland; Southmead	
AC3	Eastville; Frome Vale; Hillfields; Lockleaze	
AC4	Ashley; Central; Easton; Lawrence Hill; St George Central; St George Troopers Hill; St George West	X
AC5	Bedminster; Brislington East; Brislington West; Knowle; Southville; Windmill Hill	
AC6	Bishopsworth; Filwood; Hartcliffe & Withywood; Hengrove & Whitchurch; Stockwood	

1c. Ward and site(s): Various tree planting sites across all AC4 wards

1d. Summarise the project you want to deliver: **(50 words maximum)**

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting.

1e: Fund Sources	How much are you seeking?	
CIL	£	
S106	£	127,758.82
Total:	£	127,758.82

Section 2. Your Project details:

Section 2a. Name of your group or organisation:

TreeBristol – Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

Tree Bristol utilises private sponsorship, corporate sponsorship and development funding (s106 and CIL), alongside central government and partner agency grants to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
19/04331 Old BRI, Marlborough Street, City Centre	£18,383.65	11 Mar 27	The provision and maintenance of off-site tree planting
20/03796 100 Victoria Street, City Centre	£10,715.25	3 May 27	The provision and maintenance of replacement tree planting within a one mile radius of 100 Victoria Street
18/04511 414 Speedwell Road, Speedwell	£3,667.29	12 Aug 27	The provision and maintenance of replacement tree planting
12/03671 Bristol Entertainment Centre, Frogmore St, City Centre	£23,426.95	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre
19/01583 The Crescent Centre, Temple Back, City Centre	£8,657.84	23 Feb 28	The provision and maintenance of off-site tree planting.
17/03752 Queens Building, University Walk, Clifton	£12,903.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of University Walk.

17/05565 University of Bristol, Woodlands Road, Clifton	£19,364.53	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of Woodlands Road.
17/00955 Filwood House, 2 Charlton Road, St. George	£416.60	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of 2 Charlton Road.
19/04841 St Philips Marsh Depot, Feeder Road, St Philips	£48,667.26	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of 2 Albert Crescent
19/02593 21 St Thomas Street, Redcliffe	£8,423.94	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of 21 St Thomas Street

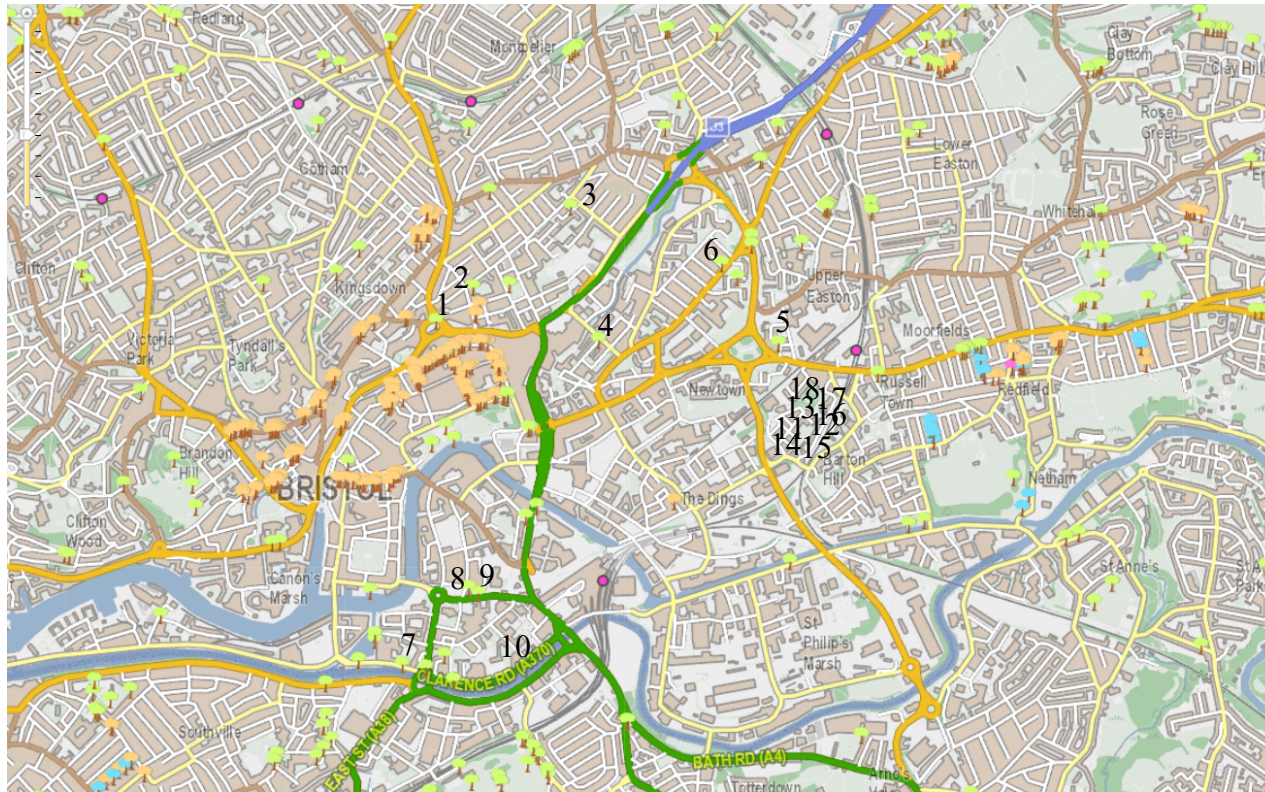
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/04331	1	St James Barton Roundabout A/A	Central	200021	Metasequoia glyptostroboides, (dawn redwood)	£1,041.66
19/04331	2	Brunswick Square Cemetery	Ashley	200026.6	Liquidambar styraciflua, (sweetgum)	£1,041.66
19/04331	3	Ludlow Close Park	Ashley	200017.5	Malus trilobata, (maple leaved crab apple)	£1,041.66
19/04331	4	Great George Street	Lawrence Hill	200006.5	Acer griseum, (paper bark maple)	£1,041.66

19/04331	5	Payne Drive Amenity Land	Lawrence Hill	200001.5	Betula pendula Edinburgh, (silver birch)	£1,041.66
19/04331	6	Armoury Square	Lawrence Hill	200009.5	Crataegus monogyna, (hawthorn)	£1,041.66
19/04331	7	Commercial Road	Central	200018	Alnus glutinosa, (common alder)	£1,041.66
19/04331	8	Portwall Lane Amenity Area	Central	200024	Liquidambar styraciflua, (sweetgum)	£1,041.66
19/04331	9	Portwall Lane Amenity Area	Central	200023	Ulmus New Horizon, (elm cultivar)	£1,041.66
19/04331	10	Clarence Road	Central	200011.5	Platanus x acerifolia (London plane)	£1,041.66
19/04331	11	Lincoln Street	Lawrence Hill	200020.5	Betula ermanii, (Erman's birch)	£1,041.66
19/04331	12	Lincoln Street	Lawrence Hill	200019.5	Betula ermanii, (Erman's birch)	£1,041.66
19/04331	13	Chancery Street Amenity Land	Lawrence Hill	200029.6	Betula pendula, (silver birch)	£1,041.66
19/04331	14	Lincoln Street	Lawrence Hill	200018.5	Magnolia Kobus, (kobushi magnolia)	£1,041.66
19/04331	15	Lincoln Street	Lawrence Hill	200017.5	Magnolia Kobus, (kobushi magnolia)	£1,041.66
19/04331	16	Lincoln Street	Lawrence Hill	200015.5	Liriodendron tulipifera, (tulip tree)	£1,041.66
19/04331	17	Lincoln Street	Lawrence Hill	200013.5	Liriodendron tulipifera, (tulip tree)	£1,041.66
19/04331	18	Lincoln Street	Lawrence Hill	200042.9	Liriodendron tulipifera, (tulip tree)	£386.23

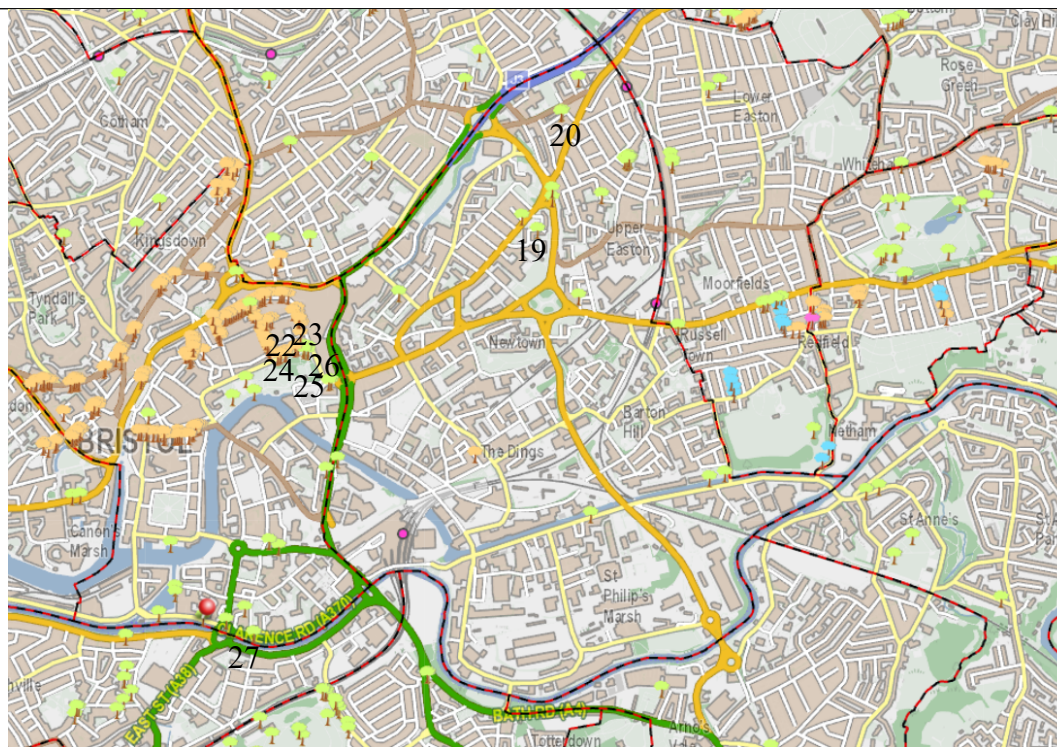
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106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
20/03796	18	Lincoln Street	Lawrence Hill	200042.9	Liriodendron tulipifera, (tulip tree)	£655.43
20/03796	19	Wills Drive Maisonettes	Lawrence Hill	200045.5	Crataegus x persimilis Prunifolia, (cockspur)	£1,041.66
20/03796	20	Drummond Road	Ashley	200006.5	Betula pendula fastigiata, (silver birch)	£1,041.66
20/03796	21	Penfield Road	Ashley	200002.5	Parrotia persica Vanessa, (ironwood)	£1,041.66

20/03796	22	Lower Castle Street A/A	Central	200001	Fagus sylvatica, (beech)	£1,041.66
20/03796	23	Lower Castle Street A/A	Central	200002	Corylus colurna, (Turkish hazel)	£1,041.66
20/03796	24	Lower Castle Street A/A	Central	200003	Pinus sylvestris, (Scots pine)	£1,041.66
20/03796	25	Lower Castle Street A/A	Central	200004	Pinus sylvestris, (Scots pine)	£1,041.66
20/03796	26	Lower Castle Street A/A	Central	200005	Pinus sylvestris, (Scots pine)	£1,041.66
20/03796	27	Clarence Road	Central	250006	Platanus x acerifolia, (London plane)	£1,041.66

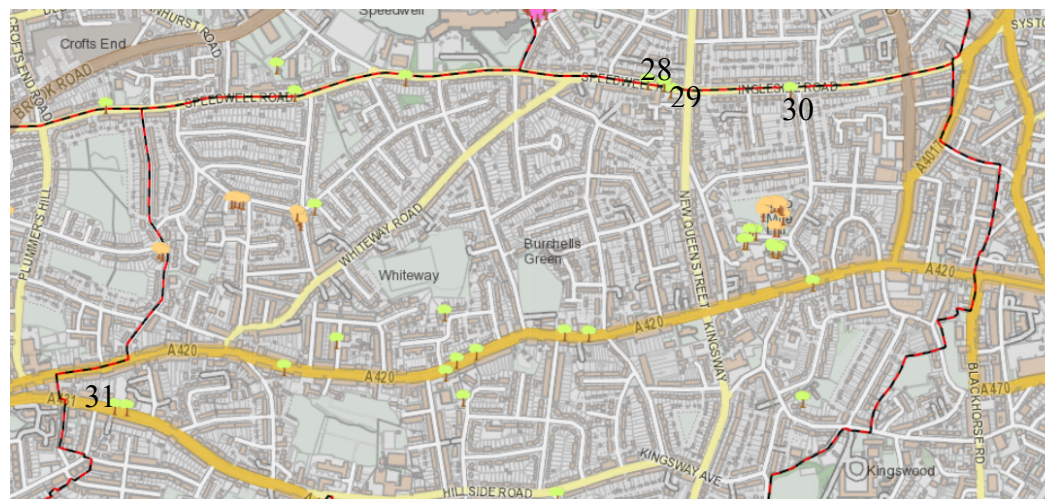
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106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
18/04511	28	Speedwell Road	St George Central	200019.5	Acer freemanii Armstrong, (Canadian maple)	£1,041.66
18/04511	29	Speedwell Road	St George Central	200020.1	Celtis australis, (European nettle tree)	£1,041.66
18/04511	30	Ingleside Road	St George Central	200042.5	Tilia cordata Greenspire, (small leaved lime)	£1,041.66

18/04511	31	Summerhill Road	St George Central	200001.5	Ginkgo biloba, (maidenhair tree)	£542.31
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106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
12/03671	32	Brunswick Square G/S	Ashley	200013	Liquidambar styraciflua, (sweetgum)	£1,041.66
12/03671	33	Portland Square Park	Ashley	200013.5	Celtis australis, (European nettle tree)	£1,041.66
12/03671	34	Castle Park	Central	200356.5	Prunus avium Plena, (upright cherry)	£1,041.66
12/03671	35	Castle Park	Central	200052.01	Malus Falstaff, (Falstaff apple)	£1,041.66
12/03671	36	Clarence Road	Central	200015.5	Platanus x acerifolia, (London plane)	£1,041.66

12/03671	37	Armada House Residential Land	Central	200001.1	Gleditsia triacanthos 'Moraine'	£1,041.66
12/03671	38	Armada House Residential Land	Central	200001.2	Syringa reticulata	£1,041.66
12/03671	39	Armada House Residential Land	Central	200002.1	Carpinus japonica	£1,041.66
12/03671	40	Armada House Residential Land	Central	200002.2	Carpinus japonica	£1,041.66
12/03671	41	Armada House Residential Land	Central	200003.1	Acer campestre	£1,041.66
12/03671	42	Armada House Residential Land	Central	200004.1	Acer rubrum Armstrong	£1,041.66
12/03671	43	Armada House Residential Land	Central	200007.51	Acer pseudoplatanus	£1,041.66
12/03671	44	Armada House Residential Land	Central	200007.31	Betula papyrifera	£1,041.66
12/03671	45	Armada House Residential Land	Central	200007.11	Prunus avium	£1,041.66
12/03671	46	Francis House Residential Land	Central	200009.1	Liquidambar styraciflua	£1,041.66
12/03671	47	Francis House Residential Land	Central	200011.1	Cercis siliquastrum	£1,041.66
12/03671	48	Francis House Residential Land	Central	200012.1	Tilia tomentosa Brabant	£1,041.66
12/03671	49	Francis House Residential Land	Central	200012.2	Arbutus unedo	£1,041.66

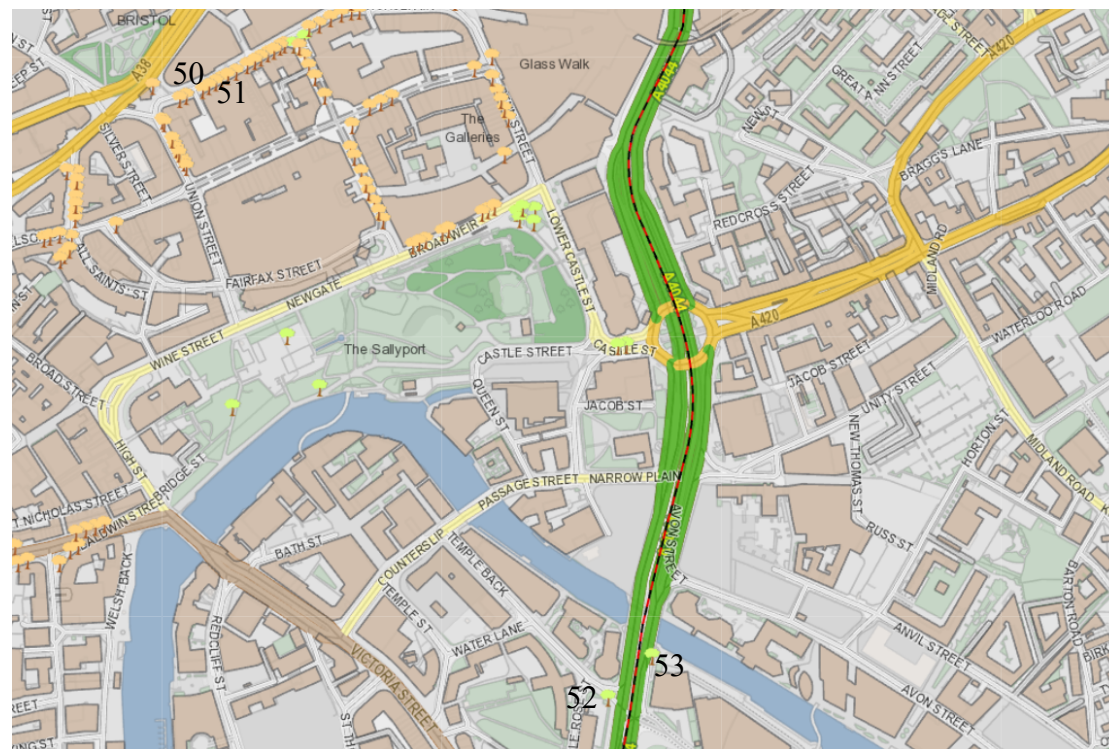
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106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/01583	50	Horsefair	Central	TBC(10)	Gleditsia triacanthos, (honey locust)	£3,713.44
19/01583	51	Horsefair	Central	TBC(1)	Gleditsia triacanthos, (honey locust)	£1,152.91
19/01583	52	Temple Way	Central	200021.5	Liquidambar styraciflua, (sweetgum)	£1,041.66

19/01583	53	Temple Way	Lawrence Hill	200020.5	Liquidambar styraciflua, (sweetgum)	£1,041.66
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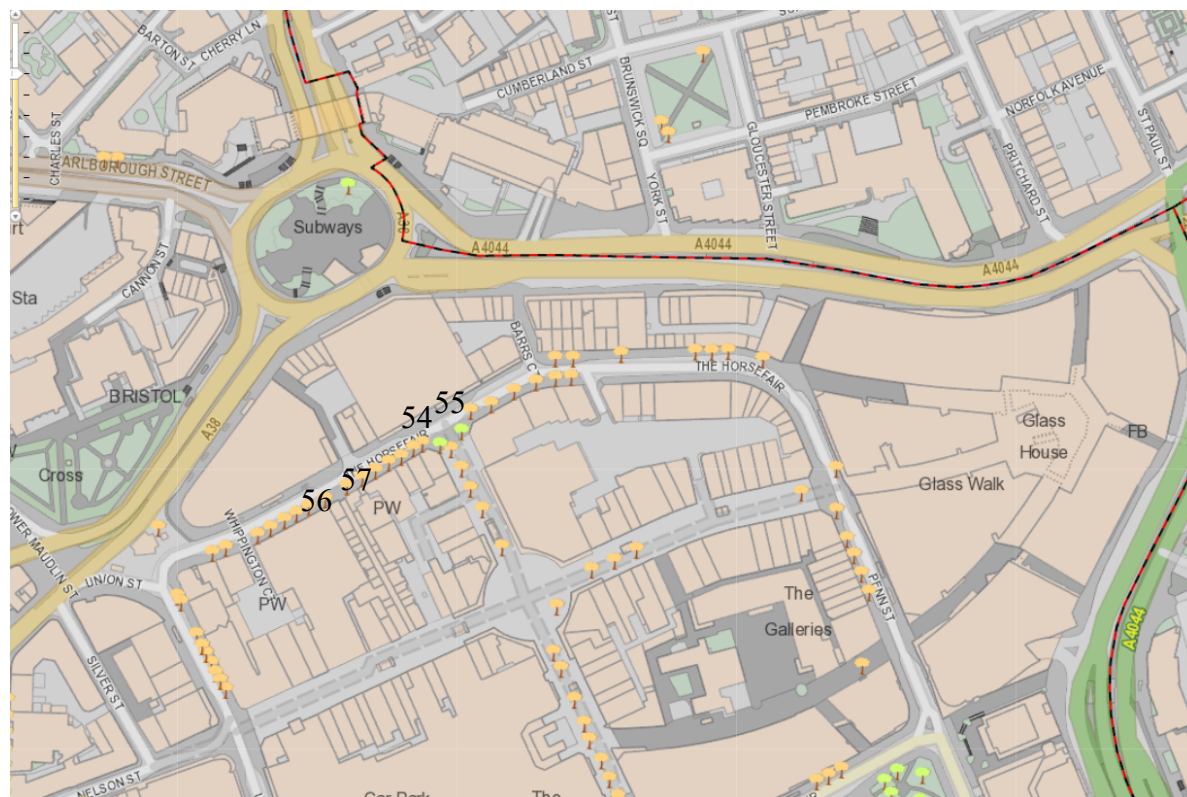
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106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
17/03752	54	Horsefair	Central	TBC(2)	Ginkgo biloba, (maidenhair tree)	£3,713.44
17/03752	55	Horsefair	Central	TBC(3)	Ginkgo biloba, (maidenhair tree)	£3,713.44
17/03752	56	Horsefair	Central	TBC(4)	Gleditsia triacanthos, (honey locust)	£3,713.44

17/03752	57	Horsefair	Central	TBC(5)	Gleditsia triacanthos, (honey locust)	£1,763.20
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106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
17/05565	58	Horsefair	Central	TBC(5)	Gleditsia triacanthos, (honey locust)	£1,950.24
17/05565	59	Horsefair	Central	TBC (6)	Gleditsia triacanthos, (honey locust)	£3,713.44

17/05565	60	Horsefair	Central	TBC (7)	Gleditsia triacanthos, (honey locust)	£3,713.44
17/05565	61	Horsefair	Central	TBC (8)	Gleditsia triacanthos, (honey locust)	£3,713.44
17/05565	62	Horsefair	Central	TBC (9)	Gleditsia triacanthos, (honey locust)	£3,713.44
17/05565	51	Horsefair	Central	TBC (1)	Gleditsia triacanthos, (honey locust)	£2,560.53

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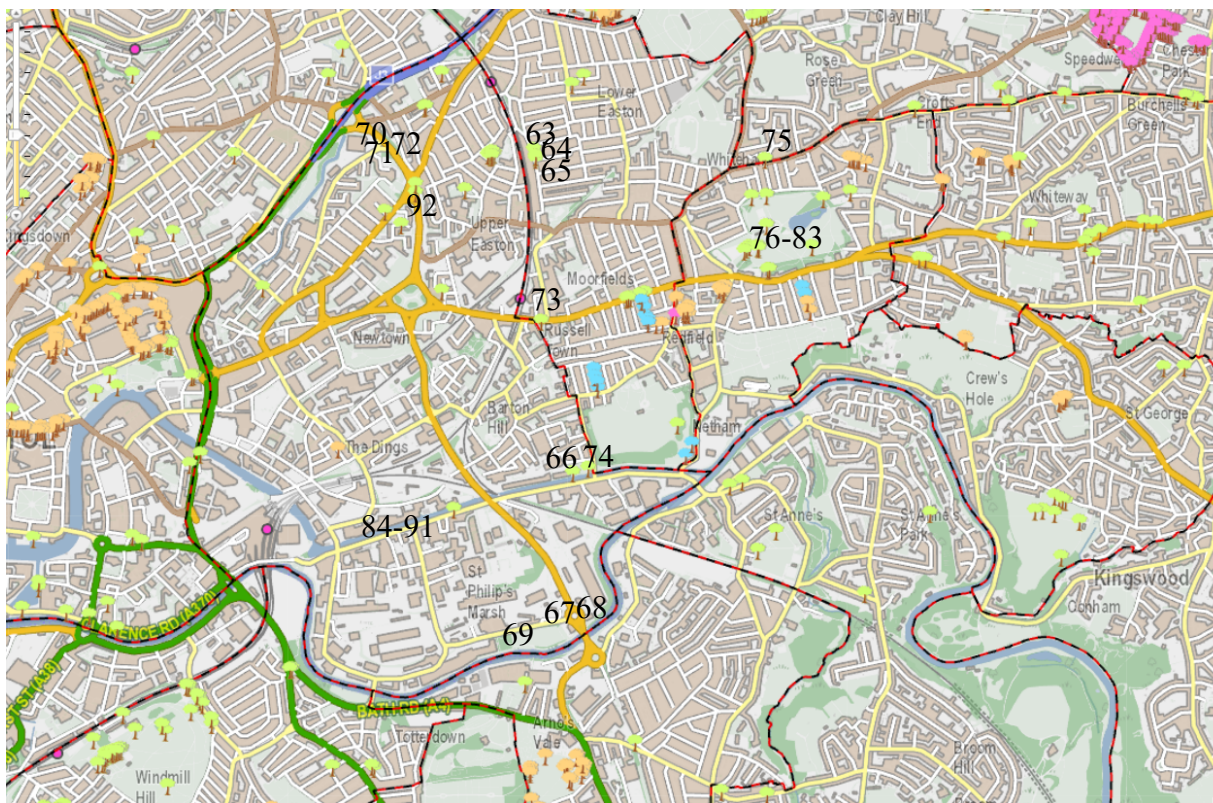
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
17/00955	31	Summerhill Road	St George Central	200001.5	Ginkgo biloba, (maidenhead tree)	£416.60

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/04841	31	Summerhill Road	St George Central	200001.5	Ginkgo biloba, (maidenhead tree)	£82.75
19/04841	63	Chelsea Road	Easton	200022.5	Sorbus intermedia, (Swedish whitebeam)	£1,041.66
19/04841	64	Chelsea Road	Easton	200016.5	Sorbus intermedia, (Swedish whitebeam)	£1,041.66
19/04841	65	Chelsea Road	Easton	200015.2	Sorbus intermedia, (Swedish whitebeam)	£1,041.66
19/04841	66	Marsh Lane Open Space	Lawrence Hill	200008.5	Taxodium distichum, (swamp cypress)	£1,041.66
19/04841	67	St Philips Causeway	Lawrence Hill	200026.5	Quercus robur koste, (slender English oak)	£1,041.66
19/04841	68	St Philips Causeway	Lawrence Hill	200026.5	Quercus robur koste, (slender English oak)	£1,041.66
19/04841	69	Sparke Evans park	Lawrence Hill	200053.5	Tilia cordata, (small leaved lime)	£1,041.66
19/04841	70	Easton Way	Lawrence Hill	200055.5	Platanus x acerifolia, (London plane)	£1,041.66
19/04841	71	Easton Way	Lawrence Hill	200056.5	Platanus x acerifolia, (London plane)	£1,041.66
19/04841	72	Easton Way	Lawrence Hill	200056.7	Platanus x acerifolia, (London plane)	£1,041.66
19/04841	73	Cobden Street A/A	Easton	200001.5	Koelreuteria paniculate, (Pride of India)	£1,041.66
19/04841	74	Marsh Lane Open Space	Lawrence Hill	200020.6	Taxodium distichum, (swamp cypress)	£1,041.66

19/04841	75	Whitehall Road	St George West	200003.5	Pyrus calleryana Redspire, (pear)	£1,041.66
19/04841	76	St George Park	St George West	200409.5	Tilia tomentosa, (silver lime)	£1,041.66
19/04841	77	St George Park	St George West	200164.5	TBC	£1,041.66
19/04841	78	St George Park	St George West	200236.5	Paulownia tomentosa, (foxglove tree)	£1,041.66
19/04841	79	St George Park	St George West	200247.5	Paulownia tomentosa, (foxglove tree)	£1,041.66
19/04841	80	St George Park	St George West	200249.5	Paulownia tomentosa, (foxglove tree)	£1,041.66
19/04841	81	St George Park	St George West	200414.3	Ulmus TBC, (elm cultivar)	£1,041.66
19/04841	82	St George Park	St George West	200414.4	Ulmus TBC, (elm cultivar)	£1,041.66
19/04841	83	St George Park	St George West	200414.5	Ulmus TBC, (elm cultivar)	£1,041.66
19/04841	84	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	85	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	86	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	87	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	88	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	89	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	90	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66

19/04841	91	City Docks, (Feeder Road)	Lawrence Hill	TBC	TBC	£1,041.66
19/04841	92	Easton Way	Lawrence Hill	200059.5	TBC	£1,041.66

MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/02593	93	Redcliffe Hill	Central	200037.01	Betula ermanii, (Erman's birch)	£1,041.66

19/02593	94	Redcliffe Hill	Central	200037.02	Betula ermanii, (Erman's birch)	£1,041.66
19/02593	95	Patterson House Residential Land	Central	200011.5	Cercis siliquastrum, (Judas tree)	£1,041.66
19/02593	96	Proctor House Amenity Land	Central	200003.1	Cercis siliquastrum, (Judas tree)	£1,041.66
19/02593	97	Chatterton House Res Land	Central	200010.5	Colylus columna, (Turkish hazel)	£1,041.66

MAP:



Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

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Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	Yes	Yes	Yes
If “yes” please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk			
If “no” please state when you will know .				
	Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

Section 4d. Project Delivery Budget

Capital costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income
Supply, protection and installation of tree	75,724.14		75,724.14						75,724.14
A. Total Project Capital Totals	75,724.14		75,724.14						75,724.14
Revenue Costs		Funding sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	Total Income

				– secured					
Lifetime maintenance	52,034.68		52,034.68						52,034.68
B. Total Revenue Costs	52,034.68		52,034.68						52,034.68
Combined Capital and Revenue Costs (A + B)	127,758.82		127,758.82						127,758.82

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs